



Places Overview & Scrutiny Sub- Committee

24 January 2024

Subject Heading:

HRA Business Plan and Bridge Close
Regeneration LLP Business Plan
Refresh 2024/25

ELT Lead:

Neil Stubbings, Director of Regeneration
Programme Delivery

Report Author and contact details:

Anthony Clements Principal Committee
Officer
anthony.clements@onesource.co.uk

Policy context:

The report deals with a statutory
process.

Financial summary:

There is no significant financial impact
from the statutory processes as these
requirements are being met by existing
budgets.

The subject matter of this report deals with the following Council Objectives

People - Things that matter for residents

Place - A great place to live, work and enjoy X

Resources - A well run Council that delivers for People and Place X

SUMMARY

Officers will provide the Board with details of the HRA Business Plan and the Bridge Close Regeneration Business Plan Refresh 2024-25.

RECOMMENDATION

That the Sub-Committee scrutinises both reports and agrees any recommendations that it would like to be considered by the Overview and Scrutiny Board for inclusion in the Board's comments to Cabinet on the budget papers.

REPORT DETAIL

- 1.1 The Places Overview and Scrutiny Sub-Committee has requested to scrutinise two reports that will be included in the budget papers to be considered by Cabinet at its meeting on 28 February. These are the HRA Business Plan and the Bridge Close Regeneration LLP Business Plan Refresh 2024-25.
- 1.2 Whilst both reports fall under the auspices of the Places Overview and Scrutiny Sub-Committee, they also form part of the budget papers. As such, any recommendations or comments on the reports made by the Sub-Committee will need to be passed to the Overview and Scrutiny Board for consideration for inclusion in the Board's overall comments on the budget papers.

Financial implications and risks: None of this covering report.

Legal implications and risks: None of this covering report.

Human Resources implications and risks: None of this covering report.

Equalities implications and risks: None of this covering report.

Environmental and Climate Change Implications and Risks: None of this covering report.